COBURG FOOTBALL CLUB LIMITED

Founded 1891 Incorporated 1980

Founded: 1879 Premiers: 1926 - 27 - 28 - 70 - 74 - 79 - 88 - 89 Entered V.F.A / V.F.L: 1925 Runners Up: 1932 - 33 - 34 - 51 - 59 - 80 - 86 - 07



120th ANNUAL REPORT

To be presented to the Members at the Annual General Meeting to be held in the Coburg Town Hall Council Chambers

On Tuesday 14th December 2010, 7:30pm

COBURG FOOTBALL CLUB LIMITED

CFC OFFICE BEARERS – SEASON 2010

PRESIDENT:

VICE PRESIDENT:

SECRETARY:

TREASURER:

Director:

Di

DIRECTOR: Garry Cameron # (RFC)

GENERAL MANAGER: Lee Fraser* **SENIOR COACH:** David Newett

RESERVES COACH: Andrew Shakespeare

FOOTBALL MANAGER: Craig Byron

ADMINISTRATION OFFICER: Danielle Costabile **VENUE & EVENTS COORDINATOR:** Lenore Smith

PRESIDENT'S REPORT

As this is my second year as President I feel both privileged and honored to be again associated with and serving our great Coburg Football Club. The year has been one of highs and lows but without the help of the staff and my fellow Directors I believe that my job would have been less enjoyable and more challenging.

The year in review has had many accomplishments with a range of challenges on and off the field. My focus for 2011 has remained unchanged to continue to provide a commitment and service for moving this great club forward and to respond to the changing environment and need of our club.

2010 also saw the opening of Highgate Reserve at Craigieburn with great acceptance from everyone and the commencement of building works at City Oval (ABD Group Stadium) relocating of our offices at our home ground. This was definitely a great feat by all and was certainly an accomplishment of teamwork.

We also acknowledge that the 2010 season has had its challenges for on-field performances and reaching the highs and lows of every player's and supporter's emotions. I am grateful for the continued support of our aligned partner, Richmond Football Club, and hope the years ahead hold great success.

We farewell to our outgoing coach Dave Newitt and wish him all the best for his future endeavours. In 2011 we will welcome and congratulate our new seniors coach, Adam Potter. Adam may your aspirations be very successful. With playing contracts in place we look forward to restoring the winning culture back into our football club.

It is inspiring to look back on the year of 2010, however it is clear to me that major challenges lie ahead, both at AFL Vic Level and Local Level (membership and sponsorship). I and the board are committed to facing challenges and trying our utmost to work through each of these challenges.

Finally Coburg Football Club belongs to all of us and that is why it requires our continued support.

I would like to take this opportunity to thank and congratulate Lee Fraser on his first year with Coburg and acknowledge his exceptional work and dedication. I would also like to thank and congratulate Craig Byron on his first year as full time football Manager. Thank you also to Lenore Smith for her continued dedication. Finally I would like to take this opportunity to thank all my fellow Directors, the Support Staff and most of all our Volunteers.

Thank you to all for your continued support, efforts and hard work.

GO BURGERS!

Bill Balakis President Coburg Football Club

GENERAL MANAGER'S REPORT

2010 was a year of transition for the Coburg Football Club with a new General Manager, Senior Coach, Reserves Coach and for the first time a full time Football Manager. Firstly, I would like to acknowledge the work of Lenore Smith & Craig Byron who ensured that the operations of the club continued to move forward despite not having a General Manager throughout the initial pre-season period. I would also like to acknowledge the work and support of my predecessor Ryan O'Connor whose performance as General Manager over five seasons was outstanding. There were a number of highlights for the 2010 season both on & off the field.

Highgate Recreation Reserve

The club has completed its first steps into the Hume community by playing four home games at Highgate Recreation Reserve in Craigieburn. The state of the art facilities have proven to be popular with the players, who won three of the four games at Highgate and also the members who got to enjoy the function room and grand stand facilities.

I would like to acknowledge the support of *AFL Victoria, Calder Cannons* and *Hume City Council* who have helped make the Coburg Football Club's venture into Craigieburn possible. Highgate Recreation Reserve provides a unique opportunity for the Coburg Football Club to broaden its partnership base through increased membership & sponsorship. Whilst operating two venues has proven a challenge in 2010, there are unlimited opportunities for the club to create a number of local partnerships in Craigieburn and to gain valuable income through both football and function activity.

Coburg City Oval Office Reinstatement

Following the grandstand fire in 2003 the club has had its administration based out of the Moreland City Council offices. Following years of negotiation the Coburg Football Club has now received funding from both *Moreland City Council* and *AFL Victoria* to complete an office fit out back in the Coburg City Oval Grandstand.

I would like to acknowledge the support of Moreland City Councilors Cr Oscar Yildiz and Cr John Kavanagh who proved valuable champions for the club bid to secure long term tenancy at Coburg City Oval. I would also like to acknowledge Coburg Football Club President Bill Balakis who has been the driving force behind this project for a number of years.

In partnership with the *Victorian Women's Football League*, the *Coburg Cricket Club* and *AFL Victoria* the Coburg Football Club looks forward the retaining a full time presence at Coburg City Oval from the 2011 season with a seven year lease of the facility. The partnership with the VWFL will see Coburg City Oval host a number of female football matches throughout the course of 2011 whilst sharing office accommodation and other partnership opportunities with this growing organization.

Past Players & Officials Association

A key objective for the Coburg Football Club in 2010 was to re-establish a strong working relationship with the Past Players & Officials Association. Discussions commenced in February and with the support of committee members Gary Halbert, Hugh Cornell & Margaret Brown we were able to work through outstanding issues.

The outcome of this process was the 40 Year Reunion Luncheon for the 1970 Premiership team which was attended by over one hundred and twenty guests. Special thanks must go to Glen Racavolis, Ian Liversidge and Kerin Lawson for their proactive support of the club in 2010, and we look forward to further strengthening these relationships in 2011.

Events

Under the guidance of Venue & Events Coordinator Lenore Smith, club events in 2010 proved to be very popular, this being highlighted by the inaugural Dancing with the Stars held at the Coburg Town Hall. With over one hundred and seventy five people in attendance, the night was a huge success and was supported greatly by the players, staff & members of the club.

The annual Flower Drum Auction Luncheon was our marquee event of the year and with the full support of the Coburg Board we were able to provide not only a great day but a strong financial result for Coburg Football Club. Special thanks to Bill Balakis, Lincoln Easton & David Rybicki for their operational support with the function and we look forward to a bigger and better event in 2011.

Both the Season Launch and the Jim Sullivan Best & Fairest Evening were heavily supported by club members and proved to be great nights for staff, members, players, volunteers & sponsors to enjoy and celebrate the 2010 Season.

Sponsorship

With the 2009 GFC sponsorship continues to be a challenge for sporting organizations across the country and the Coburg Football Club is no different. On a positive note we welcomed a new major sponsor in Supreme Caravans in 2010 and the continued support of both Frank & Carl Prosenik was invaluable.

I would also like to acknowledge the Coburg Football Club's elite partnership with CLISPAL who under the guidance of Russell Smith has supported the club for 10 years, which is an enormous effort and demonstrates that active partnerships are vital for the growth of sporting clubs.

The Club welcomed a number of new partners in 2010 including

- Nationwide Car Sales
- Barry Plant Coburg
- Stevenson's Work-wear
- Stockdale & Leggo Craigieburn
- Road Runner Electrics
- Melbourne Sports & Aquatic Centre Training Institute
- P & J Meat Supply
- A Grade Memorabilia
- Coffee Mill

A full list of 2010 sponsors is available later in the document.

Football Department

Following the departure of a number of key players & staff from the 2009 Season it was always going to be a year of transition on field for the club in 2010. A strong focus on the development of youth was the foundation of the clubs recruiting in 2010 with ten players graduating from the Calder Cannons list of 2009. I would like to congratulate all of the players who received individual awards in 2010 and encourage them all to aim for both individual and team improvement next season.

I would like to acknowledge the work of Football Manager Craig Byron whose work ethic and passion for the club is outstanding. The club can look forward to the Craig's ongoing work in the role of Football & Development Manager in 2011 as we continue to provide full time support to the Football Department.

Congratulations to 2010 Senior Coach David Newett on receiving a full time role at the Richmond Football Club. It is a fantastic opportunity for David and we wish him all the best for his coaching future. Thank you to all the staff and volunteers who supported the club in 2010 and we look forward to your continued support in 2011.

I would also like to welcome on board new senior coach Adam Potter who has impressed with his enthusiasm and knowledge of the VFL in his short time back with us. Good Luck for the upcoming season Pottsy, it is good to have you back at the Burgers!

Thank you to finance manager Shannon Gordon whose assistance in my first year on a daily and sometimes hourly basis has been greatly appreciated.

Finally I would like to acknowledge all the supporters, staff and volunteers for their support of the club in 2010, you are what makes the Coburg Football Club such a great environment to be involved with.

Lee Fraser General Manager Coburg Football Club

FOOTBALL MANAGERS REPORT

We started our season with the appointment of David Newett as Senior Coach. David was appointed to the job with a development background from North Melbourne after the departures of both Jade Rawlings and Craig McRae to the Brisbane Lions. Unfortunately we also lost Nick Liddle, Andrew Horne and Nat Caruso to South Australia and Glen Carrick decided to pursue a career at local level.

Through a targeted recruiting process we were able to secure the services of Sam Power (2010 Senior Best & Fairest) from North Melbourne, Justin Kahlefeldt from Southport and Shane Piuselli from Glenorchy. Overall the performance on the senior team was disappointing in terms of results and where we finished on the ladder. We lost five games by ten points or less and had we won three of those then the year could have had a different look as we would have played in the finals.

On the positive side we watched the development of James Lawton who was playing his first season in the VFL after coming to us from the Calder Cannons. Lawton, Brendan Fewster & Ryan Allan were rewarded with being selected in the U23 Young Guns representative game. Sam Power and Justin Kahlefeldt made the VFL State squad, but both had to withdraw because of injury and our Captain Nick Carnell, Damien Rayson and Ben Clifton all had fantastic seasons at senior level, playing in all 18 games. The continued development of Murphy Ambrose and Rhett Jordon was another positive of the season as they gained valuable senior experience in the second half of the year which sets the platform for a long term senior career with the club.

The 23rd player rule continues to work well and allowed us to play 2009 TAC Cup players in the senior team. Tom Lucin, Andy Duhau, Daniel Bisetto, Ben Jakobi and Brendan Fewster were all given that opportunity. Calder Cannons 2010 listed players Dylan Murphy, Jordan Schroder and Ozgyur Uysal were also rewarded senior games.

The Reserves team had an up and down year but ended up in 5th position and played in the finals but unfortunately went down to Werribee in the Elimination Final. Andrew Shakespeare in his first year as the coach did a great job in developing his players and he will continue in the same role in 2011.

I would like to thank all of the volunteers that assisted the club throughout the year to ensure that things run smoothly and professionally on game day. Special thanks to Alan "Grumpy" Walsh, Garry Allen, Chris Skyring, Damien Sherlock, Linda Evans and Keith Williams. It is with regret that we will lose our head trainer Jaki Hill-Connolly who is moving over to Adelaide for personal reasons. Jaki has been an exceptional servant of the club and her presence will be extremely hard to replace.

Since the season has finished, we have had some major changes in our Football Department with David Newett taking on a new role at Richmond and therefore having to resign from his role as Coburg Senior Coach. The club sincerely thanks David for his dedication over the year and wishes him all the best for the future. We are delighted to announce the appointment of Adam Potter as the Senior Coach for the 2011 & 2012 seasons. We have also appointed a new coaching panel and signed twenty five players for next season, which we believe will lead the club for further success in 2011.

On 27th October we held a Rookie/Screening Day at Highgate Recreation Reserve to isolate the best young talent in the area and from this we selected thirteen players to partake in our pre-season training. Training re-commenced on the 8th November and with seventy players present, competition will be extremely fierce to fill the remaining twenty spots we have to fill on the list.

The foundation is being laid for an improved on field performance in 2011 and with the continued development of our young list we are looking forward to the challenges of the year ahead.

Craig Byron Football Manager

COBURG FOOTBALL CLUB AWARDS

SENIOR AWARDS

Jim Sullivan Best & Fairest Award Sam Power

Senior Best & Fairest - Runner Up Damien Rayson

Senior Best & Fairest - 3rd Andrew Browne (RFC)

RESERVES AWARDS

Best & Fairest Nic Cattapan

Reserve Best & Fairest - Runner Up Hamish Dahl

Reserves Best & Fairest - 3rd David Fahey

GENERAL AWARDS

Best First Year Player - Brad Nimmo Award Justin Kahlefeldt

Achievement - Vincent Taranto Award Damien Rayson

Most Courageous - Geoff Angwin Memorial Award Will Smith

Most Improved Player Hamish Dahl

Senior Coaches Award Ben Clifton

Reserves Coaches Award David Fahey

Best Club Person - Graham Douglas Award Alan Smith

Best Richmond Player - Jake King Award Andrew Browne

Lloyd Moss Memorial Award George Parry

Best Calder Cannons Player - Rocky DiSalvatore Award James Lawton

Life Membership Kerin Lawson

Keith Williams

The Club congratulates the following players on their achievements during 2010:

Club Captain Nick Carnell

Senior Leadership GroupNick Carnell, Sam Power, Justin Kahlefeldt, Damien Rayson, Ben Clifton, Christian McErlain, Andrew Duhau, Rhett Jordon, Shane Piuselli, Jono Morris & Jason Morgan

FOOTBALL OPERATIONS

The coaching staff was greatly assisted with Football Operations by the following staff:

Football Manager: Craig Byron

Senior Assistant Coaches: Glenn Baker, Steve Ball, Sam Power & Dave Brisbane

Reserves Assistant Coaches: Dean Williams, Rob Lumsden & Remo Montanaro

Senior Team Manager: Chris Skyring

Reserves Team Manager: Greg Younnas

Club Runners: Dave Brisbane (Reserves), Simon Adams & Chris

Brandner (Seniors)

Club Fitness Staff: Strength & Conditioning Coordinator – Michael

Chiovitti & Chris Brandner

Conditioning Assistants – Andrew Nicholson & James

McConnell

Dietician Alan McCubbin

Club Statisticians Manager – Damien Sherlock

Statisticians – Linda Evans

Specific Stats - Rob Ball and Lachie Smith

Seniors Boardman Cameron Taylor

Chaplain: Peter Waterhouse

MEDICAL

The Club once again was privileged to have the services of such a qualified medical team. Our appreciation for their time and expertise goes to the following staff:

DOCTOR: Dr Dion Lewis

PHYSIOTHERAPIST: Head Physio – Ross Kinsella

Rob Jamieson and Simon Hill

TRAINERS: Jaki Hill-Connolly (Head Trainer)

Hannah Borci, Brooke Burgoyne, Emily Graham, Megan Hingston, John Kelly, Megan Perrett, Amy Kuenapfel, Tania Rawnsley, Katherine Havros, Matt Welsh, Rebecca Edwards, Richard Quail, Brydon McGregor, Andrew Ward and the fantastic assistance from the Richmond Football Club's training team.

GAME DAY OPERATIONS

The Club wishes to take this opportunity to acknowledge the enormous support it has received from its team of dedicated volunteers:

TIME KEEPERS: Keith Williams & Gary Allen

SENIOR INTERCHANGE STEWARD: Linda Evans

RESERVES INTERCHANGE STEWARD: Linda Evans

UMPIRE ESCORT: Barry Tobin

SCOREBOARD: Kyle Walsh

GROUND ANNOUNCER: Graham Douglas

PROPERTY: Alan Walsh & Tony Abela

VOLUNTEERS:

Caroline Mallett George Parry Godfrey Carmenzuli Kerri Marshall Damien Sherlock **Graham Douglas** Alan Smith Kyle Walsh Ben McMahon Frances Smith Bernadette McMahon Dave Thompson **Coburg Rotary** Ian Liversidge Luciana Feola Meg McArthur

Craigieburn Rotary Barry Tobin Keith Williams Gary Allen

Breyana Spagnolo Madeline Outhred Mario Diab

GAME DAY STAFF:

Gin Black Samantha Gonzales
Alex Fisher Melissa Guthridge
Annie Blake Doriana Pinazo
Alan Smith Kristy Miller
Frances Smith Alessandra Pinazo
Mario Diab Francisca Pinazo
Chervon Maher Charlie Nguyen

Lachlan Ryan
Ned Smith
Zoe Smith
Georgia Vague
Patricia Kabalan
Bek Brown

Rebekah McDonald

COBURG FOOTBALL CLUB SENIOR MATCH RESULTS 2010

DATE	RND NO	TEAM	GROUND	RESULT	COBURG SCORE	OPPOSITION SCORE
11 APR 2010	1	Nth Ballarat	ABD Group Stadium	Loss	11.9.75	12.13.85
18 APR 2010	2	Frankston	Frankston Oval	Loss	15.7.97	15.11.101
24 APR 2010	3	Box Hill Hawks	Highgate Rec	Won	14.10.94	13.10.88
2 MAY 2010	4	Sandringham	Trevor Barker Oval	Loss	10.10.70	10.18.78
8 MAY 2010	5	Casey Scorpions	Casey Fields	Loss	6.16.52	18.17.125
15 MAY 2010	6	Williamstown	ABD Group Stadium	Loss	11.15.81	20.18.138
29 MAY 2010	7	Northern Bullants	NAB Oval	Loss	15.9.99	16-9-105
6 JUNE 2010	8	Bendigo Bombers	Windy Hill	Won	13.12.90	10.15.75
12 JUNE 2010	9	Gold Coast	Highgate Rec	Won	17.21.123	11.10.76
26 JUNE 2010	10	Werribee Tigers	Avalon Airport Oval	Loss	13.13.91	13.20.98
3 JULY 2010	11	Port Melbourne	Teac Oval	Won	15.10.100	11.9.75
11 JULY 2010	12	Collingwood	ABD Group Stadium	Loss	10.11.71	13.17.95
17 JULY 2010	13	Williamstown	Burbank Oval	Loss	8.12.60	18.14.122
25 JULY 2010	14	Geelong	Highgate Rec	Loss	14.7.91	19.6.120
31 JULY 2010	15	Frankston	Highgate Rec	Won	12.9.81	10.5.65
8 AUG 2010	16	Nth Ballarat	Eureka Stadium	Loss	12.9.81	15.13.103
14 AUG 2010	17	Bendigo Bombers	ABD Group Stadium	Loss	9.7.61	12.11.83
21 AUG 2010	18	Northern Bullants	ABD Group Stadium	Loss	10.8.68	14.20.104

COBURG FOOTBALL CLUB RESERVES MATCH RESULTS 2010

DATE	RND NO	TEAM	GROUND	RESULT	COBURG SCORE	OPPOSITION SCORE
11 APR 2010	1	Nth Ballarat	ABD Group Stadium	Win	11.20.86	12.12.84
18 APR 2010	2	Frankston	Frankston	Win	27.14.176	6.10.46
24 APR 2010	3	Box Hill Hawks	Highgate Rec	Loss	2.8.20	18.13.121
2 MAY 2010	4	Sandringham	Trevor Barker Oval	Loss	7.2.44	19.13.127
8 MAY 2010	5	Casey Scorpions	Casey Fields	Win	14.10.94	14.9.93
15 MAY 2010	6	Williamstown	ABD Group Stadium	Loss	12.14.86	16.12.108
29 MAY 2010	7	Northern Bullants	NAB Oval	Win	19.16.130	9.10.64
5 JUN 2010	8	Sandringham	Vic Park	Win	11.11.77	9.11.65
13 JUN 2010	9	Box Hill Hawks	Box Hill City Oval	Win	11.13.79	9.13.67
26 JUN 2010	10	Werribee Tigers	Avalon Airport Oval	Loss	13.9.87	17.12.114
3 JULY 2010	11	Port Melbourne	Teac Oval	Win	18.9.117	14.12.96
11 JULY 2010	12	Nth Ballarat	ABD Group Stadium	Loss	13.10.88	13.12.90
17 JULY 2010	13	Williamstown	Burbank Oval	Loss	9.7.61	18.18.126
25 LULY 2010	14	Werribee Tigers	Highgate Rec	Loss	13.13.91	18.19.127
31 JUL 2010	15	Frankston	Highgate Rec	Win	13.12.90	12.8.80
8 AUG 2010	16	Nth Ballarat	Eureka Stadium	Loss	7.9.51	12.17.89
15 AUG 2010	17	Port Melbourne	Teac Oval	Win	15.8.98	14.9.93
21 AUG 2010	18	Nth Bullants	ABD Group Stadium	Loss	10.7.67	16.15.11
28 AUG 2010	1 st Elim	Werribee	Teac Oval	Loss	12.15.87	15.11.101

MARKETING

The Club would like to acknowledge the outstanding support it received from its 2010 sponsors.

The Club commends them and thanks them for their continued support and generosity.

ELITE PARTNERS

Clipsal – Rusell Smith Supreme Caravans – Frank & Carl Prosenik

MAJOR SPONSORS

Embroid Me – Michael Hooper & Natalie Tarquinio
D & K Office Supplies – Dennis Zapantis
Easton Builders – Craig & Lincoln Easton
Stockdale & Leggo Craigieburn – Carlo Gargano & Andrew Bellino
CVA Property Consultants – Anthony Carbone
BB Design Group - Bill Balakis
ABD Group – Raffaele & Gino Aiello

PREMIUM SPONSORS

Overall Panels – Ray Chaiban
MSAC Institute of Training – Matt Wardrop
Pizza Popolare – Brunswick
Barry Plant Coburg– Rocco Siciliano & Bill Dontsios
Galvar Property Services – Joe Gallo & Dom Valori
CCS - Kretos Houdlakis
Trigcon – Lex Dodd
Satelvision – Adrian Bigmore
Inge Detective Agency – Vince Pepi
Coburg Meat Supply – Eugene DiSalvatore

CORPORATE SPONSORS

Coffee Mill – Sam Tasli RMJ Group – John Condo Antonello Precast Concrete - Anthony Giangrave Road Runner Electrics P&J Meat Supply Fenix Gyms

SIGNAGE SPONSORS

Drums Hotel – Stewart Steele Newlands Funerals – Adrian Delic Coburg Traders Association - Silvana Trioani A Grade Memorabilia – Dean Parker Stevenson's Workwear – Andrew Garufi Protilt Constructions Nationwide Car Sales – Tony Singarella

BUSINESS PARTNERS

Print on Demand - Con Maniatis

Coca Cola Amatil- Anthony Marinucci 2XU – Clyde Davenport Brandtek Northern Embossing Stringer's Sports Vinnie's Fruits Coburg Leisure Centre Optus – Brian McCue Dat Thanh Bakery Kodak I Frame Hitek Audio & Visual Metro Signs Image Box Melbourne Tigers Basketball Club Aspen Group – Murray Rance Outdoor Furniture Specialist – Alister Oldham Richmond Football Club Lake Imaging

PLAYER SPONSORS

First Name	Surname	Sponsor Company	Sponsor Name
Dervis	Akkus	Supreme Caravans	Carl & Frank Prosenik
Ryan	Allan	Chadwick Merchandising Services	Rex Chadwick
Murphy	Ambrose	Supreme Caravans	Carl & Frank Prosenik
Patrick	Ambrose	Supreme Caravans	Carl & Frank Prosenik
John	Bassi	Allmac Carpenters	Leigh McNamara
Daniel	Bisetto	ramps Group	Remo Montanaro
Nick	Carnell		Peter McGann
Nicholas	Cattapan	Lake Imaging Company	Edward Cattapan
			Steve & Glenda Clifton & Joe
Benjamin	Clifton	Craigieburn Pharmacy	Cichello
		5 5 1	
Jacob	Collins	Ezy Bonds	
Hamish	Dahl	Dahl's Service Centre	Guenther Dahl
Matthew	Dennis	Aussie Loans	Allan Dennis
Andrew	Duhau		Mark & Debra Forrest
Andrew	Duriau		Iviair & Debia i offest
Sam	Ezard	Apprenticeships Plus	
Davidel	False	KDMC	India Calant
David	Fahey	KPMG	Julie Fahey
Brendan	Fewster	Easton Builders	Lincoln Easton
Abdikhane	Fitooy	rampa Craup	Doma Mantanara
Abdiknane	Fitaax	ramps Group	Remo Montanaro
Reece	Geary	Easton Builders	Lincoln Easton
Luke	Gestier	ramps Group	Remo Montanaro
Thomas	Groves	K Groves & Co Pty Ltd	Rob & Chris Groves
Ahmed	Houli	K Groves & Corty Ltd	ROD & CHIIS GLOVES
Benjamin	Jakobi	Peak Oil Dandenong	Ron Shugg
Rhett	Jordon	John & Jo Donohue Pty Ltd	John & Jo Donohue
Justin	Kahlefeldt	Aitken Hill Confernece Centre	Frosa Adams
James	Kandilakis	Menzline Menzline	Peter Kandilakis
James	Lawton	WEIZINE	Garry Cameron
James	Lawton		Garry carrieron
Thomas	Lucin	Celsius Control	John Donnini
Christian	McErlain		Mark McErlain
• · · · · • · · · · · · · · · · · · · ·			Michael Hooper & Natalie
Lachlan	McQuilken	Embroidme	Tarquinio
			Michael Hooper & Natalie
Daniel	Measures	Embroidme	Tarquinio
Adam	Meroli	Guardian Pharmacy Pascoe Vale	Tony Everard
Doniel	Marali	ADD Croup	Cina Aialla
Daniel Jason	Meroli	ABD Group RML Real Estate	Gino Aiello Jon Cotter
Jason Jonathan	Morgan Morris	RIVIL Real Estate	
Fraser	Pope	Phil Pope Homes	Jaki Hill-Connolly Phil Pope
Traser	Торе	Thirt operionies	1 Till Tope
Levi	Power	ABD Group	Gino Aiello
Samuel	Power	Who-Rae Australia	Ray Pawsey
Shane	Piuselli	- The Red Heathand	Neil McKay
			,
Damien	Rayson	BB Design	Bill Balakis
Travis	Ronaldson	BB Design	Bill Balakis
David	Sardo	Somerton Rd Garden Supplies	Bob Sardo
James	Saville	CVA Property Consultants	Anthony Carbone
William	Smith	CVA Property Consultants	Anthony Carbone
Matthew	Smith	Murray's Day Out	Murray Smith
		Numurkah Hotel	Kenneth Pickering & Steve
Jye	Warren		Warren
Nick	Wood	ABD Group	Gino Aiello

COBURG FOOTBALL CLUB LIFE MEMBERS

1920 W Paterson*	1950 L Noonan*	1968 A Dawe Snr*	1993 A Walsh
1924 S Sayers*	1950 J Condon*	1968 R Murray	1993 M Hill
1925 W Walker*	1950 J Bond	1969 Mrs J Gardiner	1994 L Jones
1930 J Castensen	1950 J Caird*	1969 S Hatton*	1994 D O'Connor
1930 F McMahon*	1950 N Ellard*	1970 Mrs W	1995 Mrs K Douglas
		Narracott*	
1931 J Huntington	1951 N Tobitt*	1970 B Wells JP*	1995 A Mitchell
1931 W Mitchell*	1951 Mrs M Libbis*	1970 B Schreiber	1996 A Baker
1932 C Collings	1951 J Preston	1971 Mrs R Ford*	1998 Mrs R Liversidge
1934 Dr A Matthew	1951 A Murray	1973 Mrs Cook*	1999 A Alessio
1935 S Allen*	1952 F Cook*	1973 R Hodgkin*	1999 R Evans
1935 C Callender*	1952 J Whelan*	1974 L Cummins	2000 D Tracey
1935 C Mears*	1952 E Sleep	1974 M Woodgate	2000 B McDonald
1935 A Craig	1953 R Flatman*	1975 J Barry*	2003 R Cleary
1935 E Lines*	1953 A Paul*	1976 G Douglas	2003 L Burt
1935 J Craig*	1953 G Baxter	1976 E Braybrook*	2003 A Hodgetts
1936 W Carroll*	1955 A Wrigley*	1977 N Stevens*	2007 J Kelly
1936 J Harris*	1955 C Browning	1977 Liversidge	2007 B Toban
1936 F Fewster*	1955 T Clifford*	1977 R Goodwin*	2009 Ms Jaki Hill-Connolly
1936 J Hall*	1956 D Starbuck*	1978 D Fowler*	2010 Kerin Lawson
1936 P Leonard	1956 F Millen*	1978 T Price	2010 Keith Williams
1936 A Swales*	1956 J Mulcahy*	1978 A Cunningham	
1937 A Collins* 1939 A Horder*	1957 J Condon Jnr 1957 W V Carroll	1979 Mrs B Brown* 1979 J Sullivan	
1939 C Bamford	1957 W V Carron		
1939 A Glover	1957 T Hatton*	1980 Mrs Braybrook 1980 Mrs L Murphy	
1939 N Uhe*	1957 G Goodgame	1980 C Kinnear	
1939 J Moloney*	1958 G Libbis Jnr	1981 Mrs W	
1737 3 Wioloney	1750 0 EIDDIS 3111	Cunningham*	
1939 G Allen*	1958 D Lawry	1981 Miss M Brown	
1940 J Fisher	1959 M Murphy*	1982 G Parry	
1940 W Sorrell*	1959 K Fewkes	1982 J Morrison	
1940 J Henderson	1959 H Wilkinson*	1984 P Cleary	
1940 B Hill*	1959 A Love*	1984 C Butcher	
1940 H Campbell*		1984 K O'Connor	
1940 L Porter*	1959 J Smith*	1984 G Pitt	
1941 W Walsh*	1960 P Mahoney	1984 R Herbert	
1941 F Wiseman*	1960 T Hender	1985 Mrs F Howlett	
1942 A Preston	1960 J Scanlon*	1985 R Beatie	
1942 E Bamford	1960 R Wilkinson	1985 T Dohnt	
1942 J Thurgood*	1960 A Howie*	1985 K Durrant	
1945 W Gibbons	1960 J Rogan	1986 M Webster	
1945 W Hibbs*	1960 C Walker*	1986 A Tripp	
1945 J Lawrence*	1960 C Hill*	1987 M Laidler	
1946 H Anderson	1961 M Brophy	1987 M McDougall	
1946 J Brennan*	1961 K Jelly	1988 G Marcy	
1946 D Gillies*	1961 N Jones*	1988 A Harbinson	
1946 T Sheehy*	1961 J White JP*	1989 Dr S Conway	
1946 J Greaves	1963 K Cameron*	1989 Dr T Vaiopoulos	
1947 F Murphy*	1963 G Short*	1990 B Allison	
1948 E Rickard*	1964 A Jacobsen	1990 K Breen	
1948 G Libbis*	1965 F Connor*	1990 L B Moss	
1948 W Ryland*	1965 J Narracott*	1990 B Nimmo	
1949 S Grey*	1966 S McGough*	1990 R Wescombe	
1949 M Thornton*	1966 W Cooper	1991 G Sheldon	
1949 E Ryan*	1967 Mrs S	1992 P Douglas	
1949 A Esdale	Grimster* 1967 H Carroll*	1992 I Jones	
1747 A LSUAIC	1707 II CAITUII	1772 1JUHC3	

TREASURER'S REPORT 2010

On behalf of the Board and the Finance Sub-committee it is my pleasure to present the audited Accounts of the Coburg Football Club Limited (the Club) for year ended 31 October 2010.

After enduring a turbulent end-of-season, with the turnover of virtually the entire Senior and Reserve grade coaching panels, together with a significant portion of our playing list, and with a newly appointed General Manager, we set our jaw straight for what we knew was to be a difficult year of transition in 2010. In spite of the significant upheaval, including the operational and logistical challenges of expanding our activities to Highgate Reserve, Craigieburn, for the first time and the lasting effects of the 2009 Global financial crisis, we successfully managed once more to continue to grow the Club's operations whilst maintaining a profit.

The total comprehensive income of the Club for the year ended 31 October 2010 was \$7,502.

Financial highlights

Football Expenses up 31% Match Day Income up 30% Sponsorship Income down 12%

Net assets \$136,455 [2009 \$128,953] Net cash flow from operating activities \$50,824 [2009 \$48,287] Cash at the end of the financial year \$93,285 [2009 \$80,069]

The loss of a significant portion of the Senior leadership group at the conclusion of the 2009 season, combined with the appointment of a new Senior coach, necessitated a significant increase in player payments in 2010 as the Club set about once more re-building its list. This contributed to the seemingly inevitable increase in Football Expenses. The increase in 2011 is expected to be more modest, as a consequence of the appointment during the year of our first, full-time Football Manager to better control costs.

Match Day Income was up substantially in 2010 as a consequence of our operations at Craigieburn. Securing access to the new Highgate Reserve facility has enabled the Club to increase revenues from ground hire and function room hire, for practice matches, finals and social events. This trend is expected to continue over the 10 year term of our Craigieburn lease.

Sponsorship Income was down this year, as anticipated, as concerns of continued deteriorating economic conditions weighed heavily on the outlook of our key corporate partners at the conclusion of 2009, following the Global Financial Crisis (GFC). We expect this trend to continue in 2011 however we have set about the task of securing sponsors early this year in the hope of minimising the effects of the GFC, with a key focus being the securing of new partnerships in the Craigieburn area.

Net assets of the Club at 31 October 2010 were \$136,455, up \$7,502 reflecting the total comprehensive income of the Club for the year.

Net cash flow from operations was \$50,824, an increase of 5% on 2009. This amount includes contributions totaling \$188,000 from Moreland City Council and AFL Victoria for capital works at City Oval to repair the grandstand offices damaged by fire in 2004 [2009 \$30,000 for kiosk upgrade and lights].

Cash at the end of the financial year was \$93,285 [2009 \$80,069], the majority of which will be utilised for grandstand and office renovations, subject to sponsors and partners contributing materials and services for free or at heavily discounted prices. A note to anyone with expertise or contacts in this area that any and all assistance will be greatly appreciated!

2011 promises to be another year of significant transformation and re-generation, with the repair works at City Oval already underway, the return of Adam Potter in the role of Senior Coach and 4 games once more planned for Highgate Reserve.

My sincere thanks to my fellow Directors, who give of their time endlessly "behind the scenes", to our new General Manager Lee Fraser and his executive team, who have had an outstanding year and, of course, our magnificent volunteers around the ground, behind the bar, in the rooms and around the boundary. Thank you also once more to Shannon Gordon at Richmond FC for providing day-to-day accounting, IT and payment services throughout the year together with monthly financial reports to the Board.

To our Football Department, in particular our new coach Adam Potter, Captain Nick Carnell and new recruits, good luck for 2011 and may you enjoy the hard work of the pre season.

To all members thank you for your ongoing support in continuing to build the resources of this proud and historic Club.

May you and your loved ones enjoy a safe and happy Christmas and a prosperous New Year – particularly as far as football goes.

Go Burgers!

LINCOLN EASTON, Treasurer Coburg Football Club **ABN 97 005 715 971**

DIRECTORS' REPORT AS AT 31 OCTOBER 2010

The Directors of the Coburg Football Club Ltd (the Club), a company limited by guarantee and not having share capital, present the following report on the accounts of the Club for the year ended on 31 October 2010.

1. DIRECTORS

The names of each person who has been a Director during the year and to the date of this report are:

DIRECTORS' NAME AND QUALIFICATIONS	POSITION HELD	NUMBER OF MEETINGS DURING 01/11/09 TO 31/10/10	
		HELD	ATTENDED
Bill Balakis Dip. Building Design and Drafting	President	10	10
Alan Walsh	Vice-President	10	6
Garry Cameron PSM, B.Bus(Acc), M.Eco, FAICD, FCPA	Director	10	9
Lincoln Easton B Bus (Accounting), CA	Treasurer	10	10
Don Lord B Com, FAICD	Director	10	10
Neil McKay AFIN	Director	10	10
David Rybicki	Director	10	9

Directors have been in office since the start of the financial year to the start of this report unless otherwise stated.

DIRECTORS' REPORT AS AT 31 OCTOBER 2010

2. PRINCIPAL ACTIVITIES

The principal activities of the Club during the financial year were to conduct the Coburg Football Club and to manage its affairs and promote the game of Australian Rules Football. No significant change in the nature of these activities occurred during the year.

3. OPERATING RESULT

The Club's profit for the year ended 31 October 2010 was \$7,502 (2009: \$36,079).

4. SIGNIFICANT CHANGES IN STATE OF AFFAIRS

No significant changes in the Club's state of affairs occurred during the financial year.

5. AFTER BALANCE DATE EVENTS

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Club, the results of those operations or the state of affairs of the Club in future financial years.

6. FUTURE DEVELOPMENTS

In the opinion of the Directors, it would prejudice the interests of the Club to provide additional information relating to likely developments in the operations of the Club and expected results of those operations in subsequent financial years.

7. BASIS OF PREPARATION

The financial report has been prepared on a going concern basis. The ability of the Club to continue as a going concern is dependant on AFL Victoria continuing to grant the Club a VFL license. The Club is also dependent on maintaining an alignment agreement with an AFL Club. The Club's current aligned partner is Richmond Football Club Ltd. Should this arrangement cease, the Club may not be able to continue as a going concern.

8. DIRECTORS' BENEFITS

No Director of the Club has received or become entitled to receive any benefit by reason of a contract made by the Club with the Director or with a firm of which a Director is a member, or with a Club in which the Director has a substantial financial interest.

9. INSURANCE OF OFFICERS

Under the VFL license granted to the Club, officers of the Club have indemnity and insurance premiums paid for any person who is or has been an officer of the Club. The policy is held by AFL Victoria on behalf of the Club.

DIRECTORS' REPORT AS AT 31 OCTOBER 2010

10. **MEMBERS GUARANTEE**

The Club is limited by Guarantee. If the Club was to be wound up, the constitution states that each member is required to contribute a maximum of \$20 to meet any outstanding obligations of the Club.

11. **AUDITOR'S INDEPENDENCE DECLARATION**

The lead Auditor's Independence Declaration for the year ended 31 October 2010 has been received and can be found on page 5 of the Directors' report.

Signed in accordance with a resolution of the Board of Directors:

Dated at Melbourne this 2 day of November 2010.

Bill Balakis President

Lincoln Easton Treasurer

AUDITOR'S INDEPENDENCE DECLARATION UNDER S.307C OF THE CORPORATIONS ACT 2001 TO THE DIRECTORS OF THE COBURG FOOTBALL CLUB LIMITED

I declare that, to the best of my knowledge and belief, during the year ended 31 October 2010 there has been:

- (i) no contraventions of the independence requirements as set out in the Corporations Act in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

WHK Horwath

WHIN HORNath

John Gavens Principal

181 William Street Melbourne, VIC 3000

Dated this 26th day of November 2010.

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 OCTOBER 2010

	NOTE	2010 \$	2009 \$
Revenue Sponsorship income Match day income Traineeship income Event income Membership income Contributions - City Oval Infrastructure Other income	2	385,633 205,147 43,500 88,614 13,366 188,000 83,581	436,560 157,534 29,500 78,031 18,553 30,000 99,996
Total Revenue		1,007,841	850,174
Expenditure Football expenses Traineeship expenses Administration expenses Employment expenses Match day expenses Event expenses Occupancy expenses Depreciation expense Other expenses	3a 3b	(441,388) - (79,996) (190,484) (147,553) (61,065) (20,126) (12,822) (46,905)	(335,916) (17,000) (57,055) (150,821) (106,255) (48,734) (26,964) (9,980) (61,370)
Total Expenditure		(1,000,339)	(814,095)
Profit for the year		7,502	36,079
Other Comprehensive Income		-	
Total Comprehensive Income for the year		7,502	36,079

The accompanying notes form part of these financial statements.

STATEMENT OF FINANCIAL POSITION AS AT 31 OCTOBER 2010	Note	2010	2009
		\$	\$
Assets Current Assets Cash and cash equivalents Trade and other receivables	4 5	93,285 121,337	80,069 101,352
Total Current Assets		214,622	181,421
Non-Current Assets Plant and equipment	6	91,110	66,324
Total Non-Current Assets		91,110	66,324
Total Assets		305,732	247,745
Liabilities Current Liabilities Trade and other payables Provisions	7 8	161,374 7,903	105,587 13,205
Total Current Liabilities		169,277	118,792
Total Liabilities		169,277	118,792
Net Assets		136,455	128,953
Equity Retained profits Reserves	17	110,455 26,000	102,953 26,000
Total Equity		136,455	128,953

The accompanying notes form part of these financial statements.

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 OCTOBER 2010

2008/09	Retained Profits	Reserves	Total Equity	
	\$	\$	\$	
Balance at 1 November 2008	66,874	26,000	92,874	
Profit for the year	36,079	<u></u>	36,079	
Balance at 31 October 2009	102,953	26,000	128,953	

2009/10	Retained Profits \$	Reserves \$	Total Equity \$
Balance at 1 November 2009	102,953	26,000	128,953
Profit for the year	7,502	-	7,502
Balance at 31 October 2010	110,455	26,000	136,455

The accompanying notes form part of these financial statements.

DIRECTORS' DECLARATION

FOR THE YEAR ENDED 31 OCTOBER 2010

The Directors of the Club declare that:

- 1. The financial statements and notes, as set out on pages 6 to 21, are in accordance with the *Corporations Act* 2001, and:
 - (a) comply with Australian Accounting Standards; and
 - (b) give a true and fair view of the financial position as at 31 October 2010 and the performance for the year ended on that date of the Club.
- 2. In the Directors' opinion there are reasonable grounds to believe that the Club will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Bill Balakis President

Lincoln Easton / Treasurer

Dated this 26 day of November 2010



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WHK Horwath Pty Ltd ABN 41 099 415 845 Member Crowe Horwath International

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF COBURG FOOTBALL CLUB LIMITED ABN 97 005 715 971

Report on the Financial Report

We have audited the accompanying financial report of Coburg Football Club Ltd (the Club), which comprises the statement of financial position as at 31 October 2010, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the Directors' declaration.

Directors' Responsibility for the Financial Report

The Directors of the Club are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards reduced disclosure requirements (including Australian Accounting Interpretations) and the Corporations Act 2001. This responsibility also includes designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the Club's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Club's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the *Corporations Act 2001*. We confirm that the independence declaration required by the Corporations Act 2001, provided to the Directors of Coburg Football Club Ltd on 26 November 2010, would be in the same terms if provided to the Directors as at the date of this audit report.

Qualification

As is common for organisations of this type, it is not practicable for Coburg Football Club Ltd to maintain an effective system of internal control over all cash sales and gate monies until their initial entry in the accounting records. Accordingly, our audit in relation to receipts was limited to amounts recorded.

Liability limited by a scheme approved under Professional Standards Legislation other than the acts or omissions of financial services licensees initial entry in the accounting records. Accordingly, our audit in relation to receipts was limited to amounts recorded.

Auditor's Opinion

In our opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of Coburg Football Club Ltd is in accordance with the Corporations Act 2001, including:

- a) giving a true and fair view of the Club's financial position as at 31 October 2010 and of its performance for the year ended on that date; and
- complying with Australian Accounting Standards (including Australian Accounting Interpretations) and the Corporations Regulations 2001.

WHK Horwath

WHK Horward

John Gavens Principal

181 William Street Melbourne, VIC 3000

Dated this 2 ho day of December 2010.

COBURG FOOTBALL CLUB LIMITED

COBURG FOOTBALL CLUB LIMITED

